

Regional School Unit 82
Maine School Administrative District #12

ELEMENTARY AND SECONDARY EDUCATION ACT (ESEA)
SUMMARY OF FUNDING AND PROJECTS

SCHOOL YEAR 2019 – 2020
FISCAL YEAR 2020

Allocations

Title IA (Basic Disadvantaged Program):	\$40,808.00
Title IIA (Teacher Quality):	\$10,026.00
Title IVA (Student Supports):	\$10,000.00
TOTAL ESEA ALLOCATION:	\$60,834.00

District Goals:

Goal # 1: Academic and School Improvement

70% of students will show yearly growth in both Math and ELA.

Goal # 2 : Response to Intervention/PBIS

80% of staff will report greater understanding of best practices and will engage students in Tier I and Tier II intervention strategies in their classrooms.

Goal # 3: Professional Development

80% of teachers will report greater understanding of best practices for teaching: struggling learners, mathematics, and English Language Arts.

District Projects and Budget

Homeless/Foster Care Project (required)

Purpose: To set aside funds to meet the needs of any student identified as homeless or under the supervision of DHHS Foster Care System.

Funding Source	Instructional Supplies	Total
Title IA	\$50.00	\$50.00

Total Project: \$50.00

Title IIA Teacher Quality

Purpose: Professional development will be provided to all staff which relates to the overall goals of the teaching and learning and learning process, the RTI process, and increasing instructional strategies and best practices in math and ELA. This professional development will be provided primarily through the use of a contracted coach for teacher support.

Funding Source	Purchased Services	Travel	Total
Title IA	\$10,000		\$10,000
Title IIA	\$5,745.25	\$137.50	\$5,882.75

Total Project: \$15,882.75

Family Engagement Reservation

Purpose: Family engagement nights will be offered to help families engage in math and literacy activities. Sessions will incorporate math and literacy games and activities which will provide families with necessary resources to assist in the reinforcement of skills in the home.

Funding Source	Purchased Services	Instructional Supplies	Total
Title IA	\$1,000	\$450	\$1,450

Total Budget: \$1,450.00

Camfel Productions

Purpose: Funding will be used to have CAMFEL productions provide three assemblies with our students around social emotional learning.

Funding Source	Purchased Services	Total
Title IVA	\$1,000	\$1,000

Total Budget: \$1,000

Schoolwide Projects and Budgets

Programs	Intent and Purpose Statement
State/Local	State and Local funding will be utilized to provide educational opportunities in all content areas in accordance within the Learning Results to all students.
Title 1, Part A	Funding will be used to strengthen Tier I and Tier II interventions. Further, funding will be used to support students in the classroom to increase student achievement.
Title II, Part A	Teachers will receive support to research and implement best practices for classroom instruction.

Funding Source	Schoolwide Funding	Total
Title IA	\$38,308.00	\$38,308.00
Title IIA	\$4,143.25	\$4,143.25

Total Schoolwide Budget: \$42,451.25