

Regional School Unit 82
Maine School Administrative District #12

ELEMENTARY AND SECONDARY EDUCATION ACT (ESEA)
SUMMARY OF FUNDING AND PROJECTS

SCHOOL YEAR 2020-2021
FISCAL YEAR 2021

Allocations

Title IA (Basic Disadvantaged Program): \$41,932.62

Title IIA (Teacher Quality): \$7,806.62

Title IVA (Student Supports): \$10,000.00

TOTAL ESEA ALLOCATION: \$59,739.24

District Goals:

Goal # 1: Academic and School Improvement

70% of students will show yearly growth in both Math and ELA.

Goal # 2 : Response to Intervention/PBIS

90% of staff will report increased use of Tier I and Tier II strategies in their classrooms.

Goal # 3: Professional Development

of teachers will report a greater understanding of best practices for teaching all learners in both a classroom setting and in a remote learning setting.

District Projects and Budget

Homeless/Foster Care Project (required)

Purpose: To set aside funds to meet the needs of any student identified as homeless or under the supervision of DHHS Foster Care System.

| Funding Source | Instructional Supplies | Total |
|----------------|------------------------|---------|
| Title IA | \$50.00 | \$50.00 |

Total Project: \$50.00

Safe and Healthy Students

Purpose: Funding will be used to update the SEL curriculum that we use for our students and will also provide the students with assemblies pertaining to SEL topics.

| Funding Source | Purchased Services | Instructional Supplies | Total |
|----------------|--------------------|------------------------|------------|
| Title IA | \$1,000.00 | \$5,208.35 | \$6,208.35 |

Total Project: \$6,208.35

Schoolwide Projects and Budgets

| Programs | Intent and Purpose Statement |
|------------------|--|
| State/Local | State and Local funding will be utilized to provide educational opportunities in all content areas in accordance within the Learning Results to all students. |
| Title 1, Part A | Funding will be used to strengthen Tier I and Tier II interventions. Further, funding will be used to support students in the classroom to increase student achievement. |
| Title II, Part A | Teachers will receive support to research and implement best practices for classroom instruction. |

| Funding Source | Schoolwide Funding | Total |
|-------------------------|--------------------|-------------|
| Title IA | \$41,882.62 | \$41,882.62 |
| Title IIA | \$7,806.62 | \$7,806.62 |
| Transfer from Title IVA | \$3,791.65 | \$3,791.62 |

Total Schoolwide Budget: \$53,480.89