

	A	B	C	D	E	F
1	MSAD 12 / RSU 82					
2	2019-2020 BUDGET COMPARISON PROPOSAL					
3	Date Modified: 04-17-2019	APPROVED BY BOARD 4/24/19	PROPOSED BUDGET 2019-2020	Adopted Budget 2018-2019	Difference	Actuals 2017-2018
4						
5	GENERAL FUNDS - REVENUES					
6	1000-0000-0000-411110-000 Local Allocation Jackman	73.62% based on ED279 2/15/19	\$ 680,754.00	\$ 695,479.75	\$ (14,725.75)	\$ (692,767.68)
7	1000-0000-0000-411111-000 Local Allocation Moose River	26.38% based on ED279 2/15/19	\$ 243,984.00	\$ 248,704.75	\$ (4,720.75)	\$ (235,574.16)
8	1000-0000-0000-411130-000 Additional Local Allocation Jackman	Balanced	\$ 326,392.28	\$ 275,641.03	\$ 50,751.25	\$ (331,638.72)
9	1000-0000-0000-411131-000 Additional Local Moose River	Balanced	\$ 116,714.27	\$ 98,566.18	\$ 18,148.09	\$ (112,798.08)
10	1000-0000-0000-413224-000 Tuition - Caratunk Elementary	1	\$ 10,829.44	\$ -	\$ 10,829.44	
11	1000-0000-0000-413220-000 Tuition - Dennistown Elementary	8.5	\$ 92,050.24	\$ 72,450.00	\$ 19,600.24	\$ (53,133.24)
12	1000-0000-0000-413221-000 Tuition - The Forks Elementary	0	\$ -	\$ 9,660.00	\$ (9,660.00)	\$ (19,321.20)
13	1000-0000-0000-413222-000 Tuition - West Forks Elementary	2	\$ 21,658.88	\$ 9,660.00	\$ 11,998.88	\$ (2,815.68)
14	1000-0000-0000-413223-000 Tuition - EUT Elementary	5	\$ 54,147.20	\$ 48,300.00	\$ 5,847.20	\$ (57,963.56)
15	1000-0000-0000-413241-000 Tuition - The Forks Secondary	1	\$ 11,093.46	\$ 10,886.00	\$ 207.46	\$ (10,886.52)
16	1000-0000-0000-413242-000 Tuition - West Forks Secondary	0	\$ -	\$ -	\$ -	\$ -
17	1000-0000-0000-413243-000 Tuition - EUT Secondary	4	\$ 62,391.20	\$ 34,131.00	\$ 28,260.20	\$ (39,527.40)
18	1000-0000-0000-413xxx-000 Tuition - Special Education Elementary		\$ 7,500.00	\$ -	\$ 7,500.00	\$ -
19	1000-0000-0000-413xxx-000 Tuition - Special Education Secondary		\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
20	1000-0000-0000-415100-000 Interest Earnings		\$ 500.00	\$ 200.00	\$ 300.00	\$ (510.55)
21	1000-0000-0000-419910-000 Misc. Sales & Refunds from Expense		\$ 6,200.00	\$ 6,750.00	\$ (550.00)	\$ (7,015.79)
22	1000-0000-0000-445850-000 Maine Care/Medicaid Fund Balance	Total Available \$95,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
23	1000-0000-0000-450000-000 Fund Balance Forward	Total Available \$159,713.00	\$ 83,500.00	\$ 15,000.00	\$ 68,500.00	\$ 10,000.00
24	1000-0000-0000-419960-000 Local Allocation Food Ser. Rev. Jackman		\$ 5,723.69	\$ 710.37	\$ 5,013.33	\$ -
25	1000-0000-0000-419961-000 Local Allocation Food Ser. Rev. Moose River		\$ 2,050.95	\$ 254.02	\$ 1,796.93	\$ -
26	1000-0000-0000-450001-000 Food Service Fund Balance		\$ -	\$ 5,374.00	\$ (5,374.00)	\$ 3,256.77
27	1000-0000-0000-452040-000 Food Service Claim Revenue		\$ 52,500.00	\$ 52,500.00	\$ -	\$ (48,518.32)
28	2930-0000-0000-416110-000 Student Food Service Revenue		\$ 25,000.00	\$ 25,000.00	\$ -	\$ (23,241.35)
29	2930-0000-0000-416200-000 Adult Food Service Sales		\$ 3,500.00	\$ 4,900.00	\$ (1,400.00)	\$ (3,135.90)
30	2930-0000-0000-416210-000 Ala Carte Food Service Sales		\$ 4,000.00	\$ 4,000.00	\$ -	\$ (3,995.44)
31	2930-0000-0000-416211-000 Juice Food Service Sales		\$ 500.00	\$ 500.00	\$ -	\$ (434.76)
32						
33	Total General Funds Revenue		\$ 1,835,989.61	\$ 1,638,667.09	\$ 197,322.52	\$ (1,643,278.35)
34	STATE REVENUES					
35	1000-0000-0000-431110-000 State Subsidy Allocation	ED 279 for FY 2020 2/15/19	\$ 597,661.06	\$ 731,518.25	\$ (133,857.19)	\$ (689,411.27)
36						
37	Subtotal State Revenues		\$ 597,661.06	\$ 731,518.25	\$ (133,857.19)	\$ (689,411.27)
38						
39	GRAND TOTAL ALL REVENUES		\$ 2,433,650.67	\$ 2,370,185.34	\$ 63,465.33	\$ (2,332,689.62)
40						
41						
42	ARTICLE II REGULAR INSTRUCTION					
43	1000-0000-2213-525100-010 General Ed. Tuition Reimbursement K-8		\$ 7,786.00	\$ 3,918.00	\$ 3,868.00	\$ 3,512.09

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44	1000-0000-2213-525100-300	Genera Ed. Tuition Reimbursement 9-12	\$ 5,335.00	\$ 5,608.00	\$ (273.00)	\$ 3,382.82
45	1000-1100-1000-510100-010	Salaries - Teachers K-8	\$ 569,218.84	\$ 543,829.00	\$ 25,389.84	\$ 524,335.78
46	1000-1100-1000-510230-010	Salaries - Ed. Tech. III - K-8	\$ 6,927.70	\$ 2,350.74	\$ 4,576.97	\$ 11,719.23
47	1000-1100-1000-512300-010	Salaries - Substitutes - K-8	\$ 10,500.00	\$ 10,125.00	\$ 375.00	\$ 9,414.81
48	1000-1100-1000-521100-010	Group Health Insurance - K-8	\$ 74,993.56	\$ 91,290.10	\$ (16,296.55)	\$ 63,635.74
49	1000-1100-1000-522100-010	MEDI - Teachers - K-8	\$ 8,253.67	\$ 7,885.52	\$ 368.15	\$ 7,402.22
50	1000-1100-1000-522230-010	MEDI/SS - Ed Tech III K-8	\$ 100.45	\$ 34.09	\$ 66.37	\$ 208.70
51	1000-1100-1000-522300-010	MEDI/SS - Substitutes - K-8	\$ 803.25	\$ 774.56	\$ 28.69	\$ 524.49
52	1000-1100-1000-523100-010	MePers ER Contribution Teachers K-8	\$ 23,679.50	\$ 21,590.01	\$ 2,089.49	\$ 18,962.77
53	1000-1100-1000-523230-010	MePers ER Contribution Ed Tech III K-8	\$ 901.79	\$ 678.90	\$ 222.89	\$ 507.06
54	1000-1100-1000-523300-010	MePers ER Contribution - Subs K-8	\$ 352.80	\$ 340.20	\$ 12.60	\$ 108.91
55	1000-1100-1000-526100-010	Unemployment - Teachers K-8	\$ 3,332.00	\$ 3,332.00	\$ -	\$ 2,552.16
56	1000-1100-1000-526230-010	Unemployment - Ed Tech III K-8	\$ 416.50	\$ 416.50	\$ -	\$ 157.21
57	1000-1100-1000-526300-010	Unemployment - Substitutes K-8	\$ 147.00	\$ 141.75	\$ 5.25	\$ 156.35
58	1000-1100-1000-527100-010	Workers Comp. - Teacher K-8	\$ 2,345.18	\$ 2,240.58	\$ 104.61	\$ 2,163.39
59	1000-1100-1000-527200-010	Workers Comp. - Ed Tech III K-8	\$ 28.54	\$ 9.69	\$ 18.86	\$ -
60	1000-1100-1000-527300-010	Workers Comp - Substitutes K-8	\$ 43.26	\$ 41.72	\$ 1.55	\$ 38.93
61	1000-1100-1000-533000-010	Professional Development K-8	\$ -	\$ -	\$ -	\$ -
62	1000-1100-1000-534000-010	Instructional Contracted Services K-8	\$ 600.00	\$ 1,950.00	\$ (1,350.00)	\$ 795.00
63	1000-1100-1000-558000-010	Professional Development Travel K-8	\$ -	\$ -	\$ -	\$ -
64	1000-1100-1000-560000-010	General Supplies - Consumables K-8	\$ 8,082.91	\$ 6,456.20	\$ 1,626.71	\$ 13,669.44
65	1000-1100-1000-561000-010	Supplies - Instructional K-8	\$ 1,658.14	\$ 2,259.46	\$ (601.32)	\$ 2,975.73
66	1000-1100-1000-561050-010	Supplies - Instructional - Music K-8	\$ 1,050.00	\$ 900.00	\$ 150.00	\$ 2,031.97
67	1000-1100-1000-561200-010	Supplies - Instructional - Art K-8	\$ 871.48	\$ 305.61	\$ 565.87	\$ 772.11
68	1000-1000-1000-564010-010	New Text Books K-8	\$ 3,141.00	\$ -	\$ 3,141.00	\$ 89.00
69	1000-1100-1000-564000-010	Books & Periodicals K-8	\$ 450.00	\$ 325.31	\$ 124.69	\$ 82.73
70	1000-1100-1000-566000-010	Audio/Visual Materials K-8	\$ 92.79	\$ 542.26	\$ (449.47)	\$ -
71	1000-1100-1000-573000-010	Equipment K-8	\$ 594.61	\$ 1,754.39	\$ (1,159.78)	\$ 6,890.33
72	1000-1100-1000-581000-950	Dues & Fees K-8	\$ 7,324.00	\$ 1,200.00	\$ 6,124.00	\$ -
73	1000-1100-1000-585000-010	Instructional Field Trip Transp. K-8	\$ -	\$ 2,000.00	\$ (2,000.00)	\$ 374.40
74	1000-1200-1000-510100-300	Salaries - Teachers 9-12	\$ 196,229.40	\$ 229,047.62	\$ (32,818.22)	\$ 211,747.13
75	1000-1200-1000-512300-300	Salaries - Substitutes 9-12	\$ 40,280.70	\$ 5,625.00	\$ 34,655.70	\$ 2,509.43
76	1000-1200-1000-521100-300	Group Health Insurance 9-12	\$ 43,733.47	\$ 32,512.26	\$ 11,221.21	\$ 28,767.07
77	1000-1200-1000-522100-300	MEDI - Teachers 9-12	\$ 2,845.33	\$ 3,321.19	\$ (475.86)	\$ 3,064.43
78	1000-1200-1000-522300-300	MEDI/SS - Substitutes 9-12	\$ 3,081.47	\$ 430.31	\$ 2,651.16	\$ 132.81
79	1000-1200-1000-523100-300	MePers ER Contribution Teachers 9-12	\$ 8,163.14	\$ 9,093.19	\$ (930.05)	\$ 8,406.51
80	1000-1200-1000-523300-300	MePers ER Contribution Subs 9-12	\$ 1,353.43	\$ 189.00	\$ 1,164.43	\$ 36.21
81	1000-1200-1000-526100-300	Unemployment - Teachers 9-12	\$ 1,904.00	\$ 1,904.00	\$ -	\$ 1,129.23
82	1000-1100-1000-526230-300	Unemployment - Ed Tech III 9-12	\$ -	\$ 1,904.00	\$ (1,904.00)	\$ -
83	1000-1200-1000-526300-300	Unemployment - Substitutes 9-12	\$ 684.77	\$ 95.63	\$ 589.15	\$ 41.65

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84	1000-1200-1000-527100-300 Workers Comp. - Teachers 9-12		\$ 808.47	\$ 943.68	\$ (135.21)	\$ 873.53
85	1000-1200-1000-527300-300 Workers Comp. - Substitutes 9-12		\$ 165.96	\$ 23.18	\$ 142.78	\$ 10.42
86	1000-1100-1000-534000-300 Instructional Contracted Services 9-12		\$ 200.00	\$ -	\$ 200.00	\$ -
87	1000-1200-1000-533000-300 Professional Development 9-12		\$ -	\$ -	\$ -	\$ 2,108.37
88	1000-1200-1000-560000-300 General Supplies - Consumable 9-12		\$ 2,747.68	\$ 2,409.40	\$ 338.28	\$ 6,275.97
89	1000-1200-1000-561000-300 Supplies - Instructional - 9-12		\$ 702.96	\$ 810.60	\$ (107.64)	\$ 755.99
90	1000-1200-1000-561200-300 Supplies - Instructional Art 9-12		\$ 1,606.99	\$ 289.82	\$ 1,317.17	\$ 48.81
91	1000-1200-1000-564000-300 Books & Periodicals 9-12		\$ 579.11	\$ -	\$ 579.11	\$ -
92	1000-1200-1000-564010-300 Text Books 9-12		\$ 1,156.87	\$ 1,451.85	\$ (294.98)	\$ -
93	1000-1200-1000-566000-300 Audio/Visual Materials 9-12		\$ -	\$ 19.99	\$ (19.99)	\$ -
94	1000-1200-1000-573000-300 Equipment 9-12		\$ 356.59	\$ 4,539.74	\$ (4,183.15)	\$ -
95	1000-1200-2100-556000-300 Student Tuition 9-12		\$ 600.00	\$ 1,500.00	\$ (900.00)	\$ 1,960.00
96	1000-1200-1000-581000-300 Dues & Fees 9-12		\$ 600.00	\$ 1,300.00	\$ (700.00)	\$ -
97	1000-1200-2700-585000-300 Instructional Field Trip 9-12		\$ -	\$ 800.00	\$ (800.00)	\$ 281.80
98	1000-2900-1000-510101-950 Gifted & Talented Teacher Salary K-8		\$ 5,980.60	\$ 5,648.17	\$ 332.43	\$ 4,487.00
99	1000-2900-1000-510101-990 Gifted & Talented Teacher Salary 9-12		\$ 5,980.60	\$ 5,648.17	\$ 332.43	\$ 4,487.00
100	1000-2900-1000-521101-950 Gifted & Talented Health Insurance K-8		\$ 878.94	\$ 853.34	\$ 25.60	\$ 544.18
101	1000-2900-1000-521101-990 Gifted & Talented Health Insurance 9-12		\$ 878.94	\$ 853.34	\$ 25.60	\$ 544.18
102	1000-2900-1000-522101-950 Gifted & Talented MEDI K-8		\$ 86.72	\$ 81.90	\$ 4.82	\$ 64.02
103	1000-2900-1000-522101-990 Gifted & Talented MEDI 9-12		\$ 86.72	\$ 81.90	\$ 4.82	\$ 64.02
104	1000-2900-1000-523101-950 Gifted & Talented ER MePers K-8		\$ 248.79	\$ 224.23	\$ 24.56	\$ 178.04
105	1000-2900-1000-523101-990 Gifted & Talented ER MePers 9-12		\$ 248.79	\$ 224.23	\$ 24.56	\$ 178.04
106	1000-2900-1000-526101-950 Gifted & Talented Unemployment K-8		\$ 238.00	\$ 238.00	\$ -	\$ 17.93
107	1000-2900-1000-526101-990 Gifted & Talented Unemployment 9-12		\$ 238.00	\$ 238.00	\$ -	\$ 17.93
108	1000-2900-1000-527101-950 Gifted & Talented Workers Comp. K-8		\$ 66.44	\$ 66.44	\$ -	\$ 18.50
109	1000-2900-1000-527101-990 Gifted & Talented Workers Comp. 9-12		\$ 66.44	\$ 66.44	\$ -	\$ 18.50
110	1000-2900-1000-533000-990 Gifted & Talented Professional Dev. 9-12		\$ -	\$ -	\$ -	\$ 124.42
111	1000-2900-1000-534001-950 Gifted & Talented Contracted Ser. K-8		\$ 80.00	\$ 80.00	\$ -	\$ -
112	1000-2900-1000-534001-990 Gifted & Talented Contracted Ser. 9-12		\$ 1,624.88	\$ 1,624.88	\$ -	\$ -
113	1000-2900-1000-556000-990 Gifted & Talented Tuition Reimbursement 9-12		\$ -	\$ 2,808.00	\$ (2,808.00)	\$ -
114	1000-2900-1000-581001-950 Gifted & Talented Dues/Fees K-8		\$ 35.00	\$ 35.00	\$ -	\$ -
115	1000-4100-1000-532000-010 English Language Learners- Prof. Services		\$ 1,500.00	\$ -	\$ 1,500.00	\$ 362.50
116						
117						
118	Total Expense Article II		\$1,065,069.18	\$ 1,029,282.06	\$ 35,787.12	\$ 955,718.99
119						
120	ARTICLE III SPECIAL ED/SPEECH					
121	1000-2100-1000-510230-950 Salaries - Ed Tech III Sp Ed K-8		\$ 51,180.56	\$ 44,744.52	6,436.04	\$ 43,563.69
122	1000-2100-1000-510230-990 Salaries - Ed Tech III Sp Ed 9-12		\$ 17,060.19	\$ 14,914.84	2,145.35	\$ 7,110.33
123	1000-2100-1000-512300-950 Salaries - Substitutes Sp Ed K8		\$ 3,800.00	\$ 3,750.00	50.00	\$ 4,217.38

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124	1000-2100-1000-512300-990 Salaries - Substitutes Sp Ed 9-12		\$ 1,900.00	\$ 1,875.00	25.00	\$ 812.50
125	1000-2100-1000-521210-950 Group Health Ins. Special Ed. K-8		\$ -	\$ 5,529.57	(5,529.57)	\$ 4,640.19
126	1000-2100-1000-521210-990 Group Health Ins. Special Ed 9-12		\$ -	\$ 4,344.66	(4,344.66)	\$ 3,645.81
127	1000-2100-1000-522230-950 MEDI/SS - Ed Tech III K-8		\$ 742.12	\$ 648.80	93.32	\$ 2,334.56
128	1000-2100-1000-522230-990 MEDI/SS - Ed Tech III 9-12		\$ 247.37	\$ 216.27	31.11	\$ 103.16
129	1000-2100-1000-522300-950 MEDI/SS - Substitutes - K-8		\$ 290.70	\$ 286.88	3.82	\$ 282.40
130	1000-2100-1000-522300-990 MEDI/SS - Substitutes - 9-12		\$ 145.35	\$ 143.44	1.91	\$ 58.14
131	1000-2100-1000-523230-950 Special Ed MePers ER Contribution Ed Tech K8		\$ 1,439.47	\$ 1,326.35	113.12	\$ 997.37
132	1000-2100-1000-523230-990 Special Ed MePers ER Contribution Ed Tech 9-12		\$ 1,131.01	\$ 1,042.13	88.88	\$ 333.25
133	1000-2100-1000-523300-950 Special Ed MePers ER Contribution Subs K-8		\$ 42.00	\$ -	42.00	\$ 5.17
134	1000-2100-1000-526230-950 Unemployment - Ed Tech III K-8		\$ 870.07	\$ 760.66	109.41	\$ 603.51
135	1000-2100-1000-526230-990 Unemployment - Ed Tech III 9-12		\$ 290.02	\$ 253.55	36.47	\$ 91.20
136	1000-2100-1000-526300-950 Unemployment - Substitutes K-8		\$ 64.60	\$ 52.50	12.10	\$ 67.62
137	1000-2100-1000-526300-990 Unemployment - Substitutes 9-12		\$ 32.30	\$ 31.88	0.43	\$ 13.85
138	1000-2100-1000-527230-950 Workers' Comp. Ed Tech III Sp Ed K-8		\$ 210.86	\$ 184.35	26.52	\$ 179.02
139	1000-2100-1000-527230-990 Workers Comp. Ed Tech III Sp Ed 9-12		\$ 70.29	\$ 61.45	8.84	\$ 29.34
140	1000-2100-1000-527300-950 Workers Comp. - Substitutes K-8		\$ 15.66	\$ 15.45	0.21	\$ 17.47
141	1000-2100-1000-527300-990 Workers Comp. - Substitutes 9-12		\$ 7.83	\$ 7.73	0.10	\$ 3.37
142	1000-2100-1000-534500-900 Special Education - Legal Fees		\$ 2,000.00	\$ -	2,000.00	\$ -
143	1000-2100-1000-556100-950 Tuition Reimbursement - Special Ed K-8		\$ 3,426.75	\$ 937.00	2,489.75	\$ 918.00
144	1000-2100-1000-556100-990 Tuition Reimbursement - Special Ed 9-12		\$ 1,142.25	\$ 1,658.00	(515.75)	\$ -
145	1000-2100-1000-551200-950 Special Education Student Travel			\$ 45.00	(45.00)	\$ -
146	1000-2100-1000-558000-950 Special Ed Travel Reimbursement K-8		\$ -	\$ 346.35	(346.35)	\$ -
147	1000-2100-1000-558000-990 Special Ed Travel Reimbursement 9-12		\$ -	\$ 125.00	(125.00)	\$ -
148	1000-2100-1000-561000-950 Instructional Supplies Special Ed. K-8		\$ 1,311.75	\$ 2,262.84	(951.09)	\$ 2,057.85
149	1000-2100-1000-561000-990 Instructional Supplies Special Ed. 9-12		\$ 218.51	\$ 1,119.90	(901.39)	\$ 1,683.99
150	1000-2100-1000-564000-950 Special Ed Books & Periodicals K-8		\$ -	\$ 85.00	(85.00)	\$ 1,826.75
151	1000-2100-1000-581000-950 Dues & Fees Special Ed. K-8		\$ 380.00	\$ 380.00	0.00	\$ 380.00
152	1000-2200-1000-510100-950 Salaries - Teacher Resource Room K-8		\$ 65,199.60	\$ 62,646.45	2,553.15	\$ 46,521.57
153	1000-2200-1000-510100-990 Salaries - Teacher Resource Room 9-12		\$ 21,733.20	\$ 20,882.15	851.05	\$ 35,411.16
154	1000-2200-1000-521100-950 Group Health Ins. Resource Room K-8		\$ 7,031.52	\$ 6,826.72	204.80	\$ 6,217.96
155	1000-2200-1000-521100-990 Group Health Ins. Resource Room 9-12		\$ 8,789.40	\$ 8,533.40	256.00	\$ 6,804.90
156	1000-2200-1000-522100-950 MEDI - Teachers Resource Rm K-8		\$ 945.39	\$ 908.37	37.02	\$ 664.92
157	1000-2200-1000-522100-990 MEDI - Teachers Resource Rm 9-12		\$ 315.13	\$ 302.79	12.34	\$ 513.18
158	1000-2200-1000-523100-950 Special Education RR ER MePers K-8		\$ 2,588.42	\$ 2,487.06	101.36	\$ 1,847.19
159	1000-2200-1000-523100-990 Special Education RR ER MePers 9-12		\$ 862.81	\$ 829.02	33.79	\$ 1,405.84
160	1000-2200-1000-526100-950 Unemployment - Teachers Resource Rm K-8		\$ 238.00	\$ 238.00	0.00	\$ 168.15
161	1000-2200-1000-526100-990 Unemployment - Teachers Resource Rm 9-12		\$ 297.50	\$ 297.50	0.00	\$ 389.07
162	1000-2200-1000-527100-950 Workers Comp. - Teachers Resource Rm K-8		\$ 268.62	\$ 258.10	10.52	\$ 191.94
163	1000-2200-1000-527100-990 Workers Comp. - Teacher Resource Rm 9-12		\$ 89.54	\$ 86.03	3.51	\$ 146.12

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164	1000-2500-2330-510400-950	Coordinator - Special Ed K-8	\$ 2,546.25	\$ 2,425.00	121.25	\$ 1,501.52
165	1000-2500-2330-510400-990	Coordinator - Special Ed 9-12	\$ 849.09	\$ 808.66	40.43	\$ 1,500.80
166	1000-2500-2330-522400-950	MEDI Sp. Ed. Coordinator K-8	\$ 36.92	\$ 35.16	1.76	\$ 21.56
167	1000-2500-2330-522400-990	MEDI Sp. Ed Coordinator 9-12	\$ 12.31	\$ 11.73	0.59	\$ 21.55
168	1000-2500-2330-523100-950	Special Ed Coordinator MePers ER Contribution K-8	\$ 101.09	\$ 96.27	4.81	\$ 59.59
169	1000-2500-2330-523100-990	Special Ed Coordinator MePers ER Contribution 9-12	\$ 33.71	\$ 32.10	1.61	\$ 59.56
170	1000-2500-2330-526400-950	Unemployment Sp. Ed. Coordinator K-8	\$ 43.29	\$ 41.23	2.06	\$ -
171	1000-2500-2330-526400-990	Unemployment Sp. Ed. Coordinator 9-12	\$ 14.43	\$ 13.75	0.69	\$ -
172	1000-2500-2330-527400-950	Workers Comp Coordinator Sp Ed K-8	\$ 10.49	\$ 9.99	0.50	\$ 6.19
173	1000-2500-2330-527400-990	Workers Comp Coordinator Sp Ed 9-12	\$ 3.50	\$ 3.33	0.17	\$ 6.19
174	1000-2100-1000-573000-950	Special Ed Equipment K-8	\$ -	\$ 2,100.00	(2,100.00)	\$ 2,609.80
175	1000-2500-2330-532000-950	Special Ed Contracted Services K-8	\$ 18,542.50	\$ 12,230.50	\$ 6,312.00	\$ 8,002.95
176	1000-2500-2330-532000-990	Special Ed Contracted Services 9-12	\$ 7,258.25	\$ 2,800.00	\$ 4,458.25	\$ 11,702.23
177	1000-2500-2330-533000-950	Special Ed Professional Development K-8	\$ -	\$ -	\$ -	\$ -
178	1000-2500-2330-533000-990	Special Ed Professional Development 9-12	\$ -	\$ -	\$ -	\$ -
179	1000-2800-2150-510230-950	Speech Audiology Ed Tech III K-8	\$ 19,396.22	\$ 18,472.59	\$ 923.63	\$ 14,559.74
180	1000-2800-2150-510230-990	Speech Audiology Ed Tech III 9-12	\$ 6,465.41	\$ 6,157.53	\$ 307.88	\$ 9,706.39
181	1000-2100-1000-522210-950	Group Health Ins. Sp/Audio Tech K-8	\$ 7,627.84	\$ -	\$ 7,627.84	\$ -
182	1000-2100-1000-522210-990	Group Health Ins. Sp/Audio Tech Ed 9-12	\$ 2,542.61	\$ -	\$ 2,542.61	\$ -
183	1000-2800-2150-522230-950	MEDI/SS Speech/Audio Ed Tech III K-8	\$ 281.25	\$ 270.20	\$ 11.05	\$ 211.12
184	1000-2800-2150-522230-990	MEDI/SS Speech/Audio Ed Tech III 9-12	\$ 93.75	\$ 90.85	\$ 2.90	\$ 140.66
185	1000-2800-2150-523230-950	Speech MePers ER Contribution Ed Tech K-8	\$ 651.71	\$ 626.11	\$ 25.60	\$ 578.23
186	1000-2800-2150-523230-990	Speech MePers ER Contribution Ed Tech 9-12	\$ 217.24	\$ 210.52	\$ 6.72	\$ 385.32
187	1000-2800-2150-526230-950	Unemployment Sp/Audio Ed. Tech. III K-8	\$ 329.74	\$ 316.78	\$ 12.95	\$ 107.81
188	1000-2800-2150-526230-990	Unemployment - Sp/Audio Ed. Tech. III 9-12	\$ 109.91	\$ 106.51	\$ 3.40	\$ 71.80
189	1000-2800-2150-527230-950	Workers' Comp. Speech/Audio K-8	\$ 80.01	\$ 76.87	\$ 3.14	\$ 60.06
190	1000-2800-2150-527230-990	Workers' Comp. Speech/Audio 9-12	\$ 26.67	\$ 25.84	\$ 0.83	\$ 40.04
191	1000-2800-2150-533000-950	Sp/Audio Professional Development K-8	\$ 430.00	\$ 600.00	\$ (170.00)	\$ -
192	1000-2800-2150-533000-990	Sp/Audio Professional Development 9-12	\$ 290.00	\$ -	\$ 290.00	\$ 99.00
193	1000-2800-2150-534400-950	Speech Contracted Services K-8	\$ 9,750.00	\$ 9,750.00	\$ -	\$ 7,000.00
194	1000-2800-2150-534400-990	Speech Contracted Services 9-12	\$ 3,250.00	\$ 3,250.00	\$ -	\$ 4,665.00
195	1000-2800-2150-561000-950	Sp/Audio Instructional Supplies K-8	\$ 136.00	\$ 1,453.50	\$ (1,317.50)	\$ 717.21
196	1000-2800-2150-561000-990	Sp/Audio Instructional Supplies 9-12	\$ -	\$ -	\$ -	\$ -
197	1000-2800-2150-581000-950	Sp/Audio Dues & Fees K-8	\$ 134.00	\$ 35.00	\$ 99.00	\$ 20.00
198	1000-2800-2150-581000-990	Sp/Audio Dues & Fees 9-12	\$ 35.00	\$ 35.00	\$ -	\$ 20.00
199						
200	Total Expense Article III		\$ 277,677.99	\$ 253,799.31	23,878.68	\$ 240,132.24
201						
202	ARTICLE IV ATHLETICS & CO-CURR					
203	1000-9100-1000-515000-010	Stipends - Co-Curricular Advisors K-8	\$ 2,311.00	\$ 2,276.00	\$ 35.00	\$ 1,731.00

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204	1000-9100-1000-522000-010	MEDI/SS - Co-Curricular K-8	\$ 33.51	\$ 33.00	\$ 0.51	\$ 25.10
205	1000-9100-1000-523000-010	Co-Curricular MePers ER Contributions K-8	\$ 91.75	\$ 90.36	\$ 1.39	\$ 68.70
206	1000-9100-1000-526000-010	Unemployment - Co-Curricular K-8	\$ 3.93	\$ 3.87	\$ 0.06	\$ -
207	1000-9100-1000-527000-010	Workers Comp. - Co-Curricular K-8	\$ 9.53	\$ 9.39	\$ 0.14	\$ 7.14
208	1000-9100-1000-560000-010	General Supplies - Co-Curricular K-8	\$ 200.00	\$ 200.00	\$ -	\$ -
209	1000-9200-1000-515000-010	Stipends - Coaches K-8	\$ 6,624.25	\$ 6,694.25	\$ (70.00)	\$ 6,060.00
210	1000-9200-1000-522000-010	MEDI/SS - Coaches K-8	\$ 417.33	\$ 421.74	\$ (4.41)	\$ 463.60
211	1000-9200-1000-523000-010	Coaches MePers ER Contribution K-8	\$ 262.98	\$ 265.76	\$ (2.78)	\$ -
212	1000-9200-1000-526000-010	Unemployment - Coaches K-8	\$ 78.62	\$ 78.62	\$ -	\$ 103.03
213	1000-9200-1000-527000-010	Workers Comp. - Coaches K-8	\$ 27.33	\$ 27.61	\$ (0.29)	\$ 25.00
214	1000-9200-2700-585000-010	StudentTravel - Athletics K-8	\$ 4,975.70	\$ 4,975.70	\$ -	\$ 4,424.27
215	1000-9201-1000-515000-010	Stipends - Athletic Director K-8	\$ 2,791.95	\$ 2,659.09	\$ 132.86	\$ 4,475.53
216	1000-9201-1000-522000-010	MEDI/SS - Athletic Director K-8	\$ 40.48	\$ 38.56	\$ 1.93	\$ 64.87
217	1000-9201-1000-523000-010	Athletic Director MePers ER Contribution K-8	\$ 93.81	\$ 89.35	\$ 4.46	\$ 177.63
218	1000-9201-1000-526000-010	Unemployment - Athletic Director K-8	\$ 8.40	\$ 8.40	\$ -	\$ -
219	1000-9201-1000-527000-010	Workers Comp. - Athletic Director K-8	\$ 11.52	\$ 10.97	\$ 0.55	\$ 18.46
220	1000-9201-1000-558000-010	Travel - Athletic Director K-8	\$ 275.00	\$ 275.00	\$ -	\$ 154.00
221	1000-9201-1000-560000-010	Supplies - Athletics K-8	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 231.14
222	1000-9201-1000-581000-010	Dues & Fees - Athletics K-8	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,925.24
223	1000-9500-1000-515000-300	Stipends - Co-Curricular Advisors 9-12	\$ 12,344.00	\$ 12,039.00	\$ 305.00	\$ 12,859.00
224	1000-9500-1000-522000-300	MEDI/SS - Co-Curricular 9-12	\$ 629.54	\$ 613.99	\$ 15.56	\$ 271.93
225	1000-9500-1000-523000-300	Co-Curricular MePers ER Contributions 9-12	\$ 490.06	\$ 477.95	\$ 12.11	\$ 455.66
226	1000-9500-1000-526000-300	Unemployment - Co-Curricular 9-12	\$ 32.89	\$ 32.89	\$ -	\$ 43.69
227	1000-9500-1000-527000-300	Workers Comp. - Co-curricular 9-12	\$ 50.92	\$ 49.66	\$ 1.26	\$ 53.04
228	1000-9500-1000-560000-300	General Supplies - Co-Curricular 9-12	\$ 125.00	\$ 125.00	\$ -	\$ 192.90
229	1000-9500-1000-581000-300	Dues & Fees - Co-Curricular 9-12	\$ 485.00	\$ 505.00	\$ (20.00)	\$ 485.00
230	1000-9500-2700-585000-300	Student Travel - Co-Curricular 9-12	\$ 700.00	\$ 684.30	\$ 15.70	\$ 712.05
231	1000-9600-1000-515000-300	Stipends - Coaches 9-12	\$ 22,470.75	\$ 19,990.75	\$ 2,480.00	\$ 19,350.00
232	1000-9600-1000-522000-300	MEDI/SS - Coaches 9-12	\$ 1,146.01	\$ 1,019.53	\$ 126.48	\$ 665.83
233	1000-9600-1000-523000-300	Coaches MePers ER Contributions 9-12	\$ 892.09	\$ 793.63	\$ 98.46	\$ 521.53
234	1000-9600-1000-526000-300	Unemployment - Coaches 9-12	\$ 178.12	\$ 178.12	\$ -	\$ 197.56
235	1000-9600-1000-527000-300	Workers Comp. - Coaches 9-12	\$ 85.84	\$ 76.36	\$ 9.47	\$ 79.81
236	1000-9600-1000-543000-300	Repairs & Maintenance - Athletics	\$ 200.00	\$ 200.00	\$ -	\$ 452.00
237	1000-9600-2700-585000-300	Student Travel - Athletics 9-12	\$ 22,858.15	\$ 22,858.15	\$ -	\$ 17,576.70
238	1000-9601-1000-515000-300	Stipends - Athletic Director 9-12	\$ 8,375.85	\$ 7,977.28	\$ 398.57	\$ 5,696.21
239	1000-9601-1000-522000-300	MEDI/SS - Athletic Director 9-12	\$ 121.45	\$ 115.67	\$ 5.78	\$ 82.64
240	1000-9601-1000-523000-300	Athletic Director MePers ER Contributions 9-12	\$ 281.43	\$ 268.04	\$ 13.39	\$ 226.29
241	1000-9601-1000-526000-300	Unemployment - Athletic Director 9-12	\$ 11.73	\$ 11.17	\$ 0.56	\$ -
242	1000-9601-1000-527000-300	Workers Comp. - Athletic Director 9-12	\$ 34.55	\$ 32.91	\$ 1.64	\$ 23.50
243	1000-9601-1000-558000-300	Travel - Athletic Director 9-12	\$ 1,700.00	\$ 1,700.00	\$ -	\$ 1,371.21

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244	1000-9601-1000-560000-300 Supplies - Athletics 9-12		\$ 5,000.00	\$ 5,000.00	\$ -	\$ 6,179.32
245	1000-9601-1000-580000-300 Goods & Services - Athletic 9-12		\$ 850.00	\$ 850.00	\$ -	\$ 206.08
246	1000-9601-1000-581000-300 Dues & Fees - Athletics 9-12		\$ 11,000.00	\$ 11,000.00	\$ -	\$ 9,688.36
247						
248	Total Expense Article IV		\$ 111,820.45	\$ 108,257.06	\$ 3,563.40	\$ 97,345.02
249						
250	ARTICLE V STUDENT/STAFF SUP.					
251	1000-0000-2120-510400-010 Salary - Guidance K-8		\$ 37,403.03	\$ 35,621.93	\$ 1,781.10	\$ 26,204.64
252	1000-0000-2120-510400-300 Salary - Guidance 9-12		\$ 12,467.68	\$ 11,873.98	\$ 593.70	\$ 20,589.36
253	1000-0000-2121-510xxx-010 Guidance - Health Insurance		\$ 7,500.00	\$ 7,500.00	\$ -	\$ 4,666.60
254	1000-0000-2121-510xxx-300 Guidance - Health Insurance		\$ 2,500.00	\$ 2,500.00	\$ -	\$ 3,666.70
255	1000-0000-2120-522400-010 MEDI/SS - Guidance K-8		\$ 542.34	\$ 516.52	\$ 25.83	\$ 308.66
256	1000-0000-2120-522400-300 MEDI/SS - Guidance 9-12		\$ 180.78	\$ 172.17	\$ 8.61	\$ 242.44
257	1000-0000-2120-523400-010 Guidance MePers ER Contribution K-8		\$ 1,484.90	\$ 1,414.19	\$ 70.71	\$ 4,666.60
258	1000-0000-2120-523400-300 Guidance MePers ER Contribution 9-12		\$ 494.97	\$ 471.40	\$ 23.57	\$ 3,666.70
259	1000-0000-2120-526400-010 Unemployment - Guidance K-8		\$ 114.24	\$ 114.24	\$ -	\$ 216.84
260	1000-0000-2120-526400-300 Unemployment - Guidance 9-12		\$ 89.76	\$ 89.76	\$ -	\$ 170.40
261	1000-0000-2120-527400-010 Workers Comp - Guidance K-8		\$ 154.10	\$ 146.76	\$ 7.34	\$ 108.02
262	1000-0000-2120-527400-300 Workers Comp. - Guidance 9-12		\$ 51.37	\$ 48.92	\$ 2.45	\$ 84.92
263	1000-0000-2120-533000-010 Guid. Professional Employment Dev. K-8		\$ 550.00	\$ 910.00	\$ (360.00)	\$ 1,902.68
264	1000-0000-2120-533000-300 Guid. Professional Employment Dev. 9-12		\$ 655.00	\$ 705.00	\$ (50.00)	\$ 692.92
265	1000-0000-2120-558100-010 Guidance Professional Dev. Travel K-8		\$ 500.00	\$ 750.00	\$ (250.00)	\$ 78.95
266	1000-0000-2120-558100-300 Guidance Professional Dev. Travel 9-12		\$ 500.00	\$ 750.00	\$ (250.00)	\$ -
267	1000-0000-2120-560000-010 Guidance General Supplies K-8		\$ 150.00	\$ 500.00	\$ (350.00)	\$ -
268	1000-0000-2120-560000-300 Guidance General Supplies 9-12		\$ 150.00	\$ 150.00	\$ -	\$ 21.92
269	1000-0000-2120-581000-010 Guidance Dues & Fees K-8		\$ 50.00	\$ 250.00	\$ (200.00)	\$ -
270	1000-0000-2120-581000-300 Guidance Dues & Fees 9-12		\$ 50.00	\$ 250.00	\$ (200.00)	\$ -
271	1000-0000-2120-511801-300 Salary-Office Support K-12		\$ -	\$ 2,619.44	\$ (2,619.44)	\$ 2,329.02
272	1000-0000-2120-522801-300 MEDI/SS - Office Support K-12		\$ -	\$ 150.29	\$ (150.29)	\$ 178.13
273	1000-0000-2120-526801-300 Unemployment -Office Support K-12		\$ -	\$ 25.03	\$ (25.03)	\$ 29.59
274	1000-0000-2120-527801-300 Workers Comp. -Office Support K-12		\$ -	\$ 8.09	\$ (8.09)	\$ 9.60
275	1000-0000-2130-534000-900 Contracted Health Services		\$ 3,000.00	\$ 2,600.00	\$ 400.00	\$ 5,170.00
276	1000-0000-2130-560000-900 Health Nurse General Supplies		\$ 679.95	\$ 400.00	\$ 279.95	\$ 1,500.50
277	1000-0000-2130-XXXXX-010 Certification Chair		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
278	1000-0000-2213-522000-010 MEDI Certification Chair		\$ 14.50	\$ 14.50	\$ -	\$ -
279	1000-0000-2213-523000-010 MePers ER Contributions Certification Chair		\$ 109.80	\$ 95.16	\$ 14.64	\$ -
280	1000-0000-2213-526000-010 Unemployment Certification Chair		\$ 2.25	\$ 2.25	\$ -	\$ -
281	1000-0000-2213-527000-010 Workers Comp Certification Chair		\$ 0.21	\$ 1.03	\$ (0.83)	\$ -
282	1000-0000-2130-XXXXX-010 PPEG Coordinator		\$ -	\$ 1,500.00	\$ (1,500.00)	\$ 750.00
283	1000-0000-2213-522000-010 MEDI PPEG Coordinator		\$ -	\$ 21.75	\$ (21.75)	\$ 10.87

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284	1000-0000-2213-523000-010 MePers ER Contributions PPEG Coordinator		\$ -	\$ 54.90	\$ (54.90)	\$ 29.77
285	1000-0000-2213-526000-010 Unemployment PPEG Coordinator		\$ -	\$ 2.25	\$ (2.25)	\$ 1.00
286	1000-0000-2213-527000-010 Workers Comp PPEG Coordinator		\$ -	\$ 1.03	\$ (1.03)	\$ 28.28
287	1000-0000-2213-515000-010 Stipends Support Team/Mentors K-8		\$ 600.00	\$ 1,125.00	\$ (525.00)	\$ 2,350.00
288	1000-0000-2213-515000-300 Stipends Support Team/Mentors 9-12		\$ 600.00	\$ 1,125.00	\$ (525.00)	\$ -
289	1000-0000-2213-522000-010 MEDI Support Team/Mentor K-8		\$ 8.70	\$ 16.31	\$ (7.61)	\$ -
290	1000-0000-2213-522000-300 MEDI Support Team/Mentors 9-12		\$ 8.70	\$ 16.31	\$ (7.61)	\$ 33.88
291	1000-0000-2213-523000-010 Support Team MePers ER Contributions K-8		\$ 20.16	\$ 37.80	\$ (17.64)	\$ 93.27
292	1000-0000-2213-523000-300 Support Team MePers ER Contributions 9-12		\$ 20.16	\$ 37.80	\$ (17.64)	\$ -
293	1000-0000-2213-526000-010 Unemployment Support Team/Mentors K-8		\$ 2.25	\$ 2.25	\$ -	\$ -
294	1000-0000-22130526000-300 Unemployment Support Team/Mentors 9-12		\$ 2.25	\$ 2.25	\$ -	\$ -
295	1000-0000-2213-527000-010 Workers Comp Support Team/Mentors K-8		\$ 2.48	\$ 4.64	\$ (2.17)	\$ 9.70
296	1000-0000-2213-527000-300 Workers Comp Support Team/Mentors 9-12		\$ 2.48	\$ 4.64	\$ (2.17)	\$ -
297	1000-0000-2213-573500-010 Assessment Technology Software K-8		\$ -	\$ -	\$ -	\$ 1,000.00
298	1000-0000-2213-573500-300 Assessment Technology Software 9-12		\$ -	\$ -	\$ -	\$ 750.00
299	1000-0000-2220-510100-010 Salary - Library Ed. Tech. - K-8		\$ 6,238.11	\$ 2,473.16	\$ 3,764.95	\$ 7,281.78
300	1000-0000-2220-510100-300 Salary - Library Ed. Tech. - 9-12		\$ 2,079.37	\$ 1,157.72	\$ 921.65	\$ 5,513.29
301	1000-0000-2220-522100-010 MEDI/SS - Library Ed. Tech. K-8		\$ 90.45	\$ 35.86	\$ 54.59	\$ 105.60
302	1000-0000-2220-522100-300 MEDI/SS - Library Ed. Tech. 9-12		\$ 30.15	\$ 16.79	\$ 13.36	\$ 79.94
303	1000-0000-2220-523100-010 Library Ed Tech K-8 MEPers ER Cost		\$ 247.65	\$ 98.18	\$ 149.47	\$ 289.21
304	1000-0000-2220-523100-300 Library Ed Tech 9-12 MEPers ER Cost		\$ 82.55	\$ 45.96	\$ 36.59	\$ 218.83
305	1000-0000-2220-526100-010 Unemployment - Library Ed. Tech. K-8		\$ 38.68	\$ 38.68	\$ -	\$ 74.48
306	1000-0000-2220-526100-300 Unemployment - Library Ed. Tech. 9-12		\$ 31.15	\$ 31.15	\$ -	\$ 54.94
307	1000-0000-2220-527100-010 Workers Comp. - Library Ed. Tech. K-8		\$ 25.70	\$ 10.19	\$ 15.51	\$ 30.04
308	1000-0000-2220-527100-300 Workers Comp. - Library Ed. Tech. 9-12		\$ 8.57	\$ 4.77	\$ 3.80	\$ 22.74
309	1000-0000-2220-560000-010 Library General Supplies K-8		\$ 469.67	\$ 734.77	\$ (265.10)	\$ -
310	1000-0000-2220-561000-010 Library Instructional Supplies K-8		\$ -	\$ 118.29	\$ (118.29)	\$ 355.13
311	1000-0000-2220-564000-010 Library Books, Periodicals, CD K-8		\$ -	\$ 1,610.00	\$ (1,610.00)	\$ 708.78
312	1000-0000-2220-564000-300 Library Books, Periodicals, CDs 9-12		\$ -	\$ 1,265.00	\$ (1,265.00)	\$ 98.42
313	1000-0000-2230-510400-010 Salaries - Technology Director K-8		\$ 18,525.78	\$ 17,643.60	\$ 882.18	\$ 8,917.51
314	1000-0000-2230-510400-300 Salaries - Technology Director 9-12		\$ 6,175.26	\$ 5,881.20	\$ 294.06	\$ 7,431.26
315	1000-0000-2230-521800-010 Group Health Ins. Technology K-8		\$ -	\$ -	\$ -	\$ -
316	1000-0000-2230-521800-300 Group Health Ins. Technology 9-12		\$ -	\$ -	\$ -	\$ -
317	1000-0000-2230-522400-010 MEDI/SS Technology Director K-8		\$ 1,417.22	\$ 1,349.74	\$ 67.49	\$ 682.16
318	1000-0000-2230-522400-300 MEDI/SS Technology Director 9-12		\$ 472.41	\$ 449.91	\$ 22.50	\$ 568.54
319	1000-0000-2230-526400-010 Unemployment - Technology Director K-8		\$ 92.50	\$ 92.50	\$ -	\$ 139.81
320	1000-0000-2230-526400-300 Unemployment - Technology Director 9-12		\$ 74.45	\$ 74.45	\$ -	\$ 112.67
321	1000-0000-2230-527400-010 Workers' Comp. Technology Dir. K-8		\$ 76.33	\$ 72.69	\$ 3.63	\$ 36.84
322	1000-0000-2230-527400-300 Workers' Comp. Technology Dir. 9-12		\$ 25.44	\$ 24.23	\$ 1.21	\$ 30.70
323	1000-0000-2230-532000-900 Contracted Technology Services		\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)	\$ 10,000.00

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324	1000-0000-2230-533000-010 Professional Develop. - Technology K-8		\$ 75.00	\$ 75.00	\$ -	\$ -
325	1000-0000-2230-533000-300 Professional Develop. - Technology 9-12		\$ 75.00	\$ 75.00	\$ -	\$ -
326	1000-0000-2230-543000-010 Repairs & Maint. - Technology K-8		\$ 1,735.00	\$ 1,570.00	\$ 165.00	\$ 547.85
327	1000-0000-2230-543000-300 Repairs & Maint. - Technology 9-12		\$ 1,735.00	\$ 1,570.00	\$ 165.00	\$ 165.53
328	1000-0000-2230-558100-010 Tech. Professional Dev. Travel K-8		\$ 50.00	\$ 50.00	\$ -	\$ -
329	1000-0000-2230-558100-300 Tech. Professional Dev. Travel 9-12		\$ 50.00	\$ 50.00	\$ -	\$ -
330	1000-0000-2230-565000-900 Technology Supplies		\$ 3,467.00	\$ 2,600.00	\$ 867.00	\$ 951.88
331	1000-0000-2230-573400-900 Technology Hardware		\$ 27,004.00	\$ 19,737.00	\$ 7,267.00	\$ 24,129.41
332	1000-0000-2230-573500-900 Technology Software		\$ 16,605.00	\$ 30,068.00	\$ (13,463.00)	\$ 29,614.36
333	1000-0000-2230-581000-900 Dues & Fees - Technology		\$ 195.00	\$ 139.00	\$ 56.00	\$ 120.00
334	1000-0000-2410-532000-010 Truant Officer Stipend K-8		\$ 25.00	\$ 25.00	\$ -	\$ -
335	1000-0000-2410-532000-300 Truant Officer Stipend 9-12		\$ 25.00	\$ 25.00	\$ -	\$ -
336						
337	Total Expense Article V		\$ 163,904.48	\$ 174,884.73	\$ (10,980.25)	\$ 173,367.04
338						
339	ARTICLE VI SYSTEM ADMIN					
340	1000-0000-2310-512320-900 Stipends - Directors		\$ 2,725.00	\$ 3,125.00	(400.00)	\$ 975.00
341	1000-0000-2310-522320-900 MEDI/SS - Directors		\$ 75.75	\$ 225.00	(149.25)	\$ 74.60
342	1000-0000-2310-526320-900 Unemployment - Directors		\$ 17.50	\$ 32.50	(15.00)	\$ 16.59
343	1000-0000-2310-527320-900 Workers Comp. - Directors		\$ 6.06	\$ 22.20	(16.14)	\$ 4.04
344	1000-0000-2310-534500-900 Legal - Directors		\$ 2,200.00	\$ 7,500.00	(5,300.00)	\$ 1,702.68
345	1000-0000-2310-534501-900 Budget Development Dues and Fees		\$ 1,000.00	\$ 1,000.00	0.00	\$ 471.73
346	1000-0000-2310-534600-900 Audit - Directors		\$ 7,000.00	\$ 6,500.00	500.00	\$ 5,995.00
347	1000-0000-2310-554000-900 Advertising - Directors		\$ 720.00	\$ 720.00	0.00	\$ 577.00
348	1000-0000-2310-558000-900 Travel - Directors		\$ 750.00	\$ 750.00	0.00	\$ 844.83
349	1000-0000-2310-581000-900 Dues & Fees Memberships - Directors		\$ 2,480.00	\$ 6,440.00	(3,960.00)	\$ 6,327.40
350	1000-0000-2320-515000-900 Salary - Asst. Superintendent		\$ 1.00	\$ 1.00	0.00	\$ -
351	1000-0000-2320-510400-900 Salary - Superintendent		\$ 70,000.00	\$ 66,500.00	3,500.00	\$ 63,000.00
352	1000-0000-2320-522000-900 MEDI/SS - Asst. Superintendent		\$ 1.00	\$ 1.00	0.00	\$ -
353	1000-0000-2320-522400-900 MEDI/SS - Superintendent		\$ 1,015.00	\$ 964.25	50.75	\$ 913.38
354	1000-0000-2320-523000-900 Asst. Superintendent MePers ER Contribution		\$ 1.00	\$ 1.00	0.00	\$ -
355	1000-0000-2320-523400-900 Superintendent MePers ER Contribution		\$ -	\$ -	0.00	\$ -
356	1000-0000-2320-524400-900 Benefit - Telecommunications		\$ 300.00	\$ 300.00	0.00	\$ 300.00
357	1000-0000-2320-526000-900 Unemployment - Asst. Superintendent		\$ 1.00	\$ 1.00	0.00	\$ -
358	1000-0000-2320-526400-900 Unemployment - Superintendent		\$ 204.00	\$ 204.00	0.00	\$ 203.99
359	1000-0000-2320-527000-900 Workers' Comp. Assit. Superintendent		\$ 1.00	\$ 1.00	0.00	\$ -
360	1000-0000-2320-527400-900 Workers Comp. - Superintendent		\$ 288.75	\$ 274.31	14.44	\$ 260.00
361	1000-0000-2320-533000-900 Professional Dev. - Superintendent		\$ 1,592.00	\$ 1,000.00	592.00	\$ 419.00
362	1000-0000-2320-558000-900 Travel - Superintendent		\$ 2,120.00	\$ 1,750.00	370.00	\$ 1,875.66
363	1000-0000-2320-558100-900 Travel - Assistant Superintendent		\$ 275.00	\$ -	275.00	\$ -

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2	2019-2020 BUDGET COMPARISON PROPOSAL					
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364	1000-0000-2320-560000-900 General Supplies - Superintendent		\$ 500.00	\$ 275.00	225.00	\$ 23.39
365	1000-0000-2320-581000-900 Dues & Fees Memberships - Superintendent		\$ 1,655.00	\$ 1,155.00	500.00	\$ 893.00
366	1000-0000-2510-511800-900 Salary - Admin Asst./ Bookkeeper		\$ 41,741.13	\$ 38,595.60	3,145.53	\$ 36,917.68
367	1000-0000-2510-521800-900 Group Health Ins. - Admin Asst. / Bookkeeper		\$ 10,170.46	\$ 9,874.23	296.23	\$ 8,286.00
368	1000-0000-2510-522800-900 MEDI/SS - Admin Asst. / Bookkeeper		\$ 3,193.20	\$ 2,952.56	240.63	\$ 2,824.16
369	1000-0000-2510-526800-900 Unemployment - Admin Asst. / Bookkeeper		\$ 204.00	\$ 204.00	0.00	\$ 204.01
370	1000-0000-2510-527800-900 Workers Comp. - Admin Asst. / Bookkeeper		\$ 171.97	\$ 159.01	12.96	\$ 152.36
371	1000-0000-2510-533000-900 Professional Development - Admin Asst. / Bookkeeper		\$ 4,586.00	\$ 4,811.00	(225.00)	\$ 1,125.77
372	1000-0000-2510-558100-900 Professional Dev. Travel - Admin Asst. / Bookkeeper		\$ 1,350.00	\$ 840.00	510.00	\$ 1,313.58
373	1000-0000-2510-560000-900 General Supplies -Admin Asst. / Bookkeeper		\$ 1,250.00	\$ 1,750.00	(500.00)	\$ 710.73
374						
375	Total Expense Article VI		\$ 157,595.82	\$ 157,928.67	\$ (332.85)	\$ 136,411.58
376						
377	ARTICLE VII SCHOOL ADMIN					
378	1000-0000-2320-544400-900 Copier Rentals/Leases		\$ 13,750.00	\$ 13,750.00	0.00	\$ 11,059.44
379	1000-0000-2410-510400-010 Salary - Principal K-8		\$ 55,500.00	\$ 53,625.00	1,875.00	\$ 38,079.98
380	1000-0000-2410-510400-300 Salary - Principal 9-12		\$ 18,500.00	\$ 17,875.00	625.00	\$ 29,920.02
381	1000-0000-2410-511800-010 Salary - Admin Asst. Principal K-8		\$ 28,649.29	\$ 26,490.00	2,159.29	\$ 18,919.67
382	1000-0000-2410-511800-300 Salary - Admin Asst. Principal 9-12		\$ 9,549.76	\$ 8,830.00	719.76	\$ 14,865.24
383	1000-0000-2410-511801-010 Salary- Office Support K-8		\$ 7,602.12	\$ 4,584.01	3,018.11	\$ 6,010.52
384	1000-0000-2410-511801-300 Salary- Office Support 9-12		\$ 2,534.04	\$ 1,528.00	1,006.04	\$ -
385	1000-0000-2410-521400-010 Group Health Ins. - Principal K-8		\$ 11,250.00	\$ 11,250.00	0.00	\$ 8,400.72
386	1000-0000-2410-521400-300 Group Health Ins. - Principal 9-12		\$ 3,750.00	\$ 3,750.00	0.00	\$ 6,599.28
387	1000-0000-2410-521800-010 Group Health Ins. - Admin Asst. Principal - K-8		\$ 7,627.84	\$ 7,405.67	222.17	\$ 4,640.19
388	1000-0000-2410-521800-300 Group Health Ins. - Admin Asst. Principal 9-12		\$ 2,542.61	\$ 2,468.56	74.06	\$ 3,645.81
389	1000-0000-2410-522400-010 MEDI/SS - Principal K-8		\$ 804.75	\$ 777.56	27.19	\$ 543.97
390	1000-0000-2410-522400-300 MEDI/SS - Principal 9-12		\$ 268.25	\$ 259.19	9.06	\$ 427.25
391	1000-0000-2410-522800-010 MEDI/SS - Admin Asst. Principal K-8		\$ 2,191.67	\$ 2,026.49	165.19	\$ 1,149.20
392	1000-0000-2410-522800-300 MEDI/SS - Admin Asst. Principal 9-12		\$ 730.56	\$ 675.50	55.06	\$ 902.71
393	1000-0000-2410-522801-010 MEDI/SS - Office Support K-8		\$ 581.56	\$ 350.68	230.89	\$ 459.92
394	1000-0000-2410-522801-300 MEDI/SS - Office Support 9-12		\$ 193.85	\$ 116.89	76.96	\$ -
395	1000-0000-2410-523400-010 Principal ER MePers K-8		\$ 2,203.35	\$ 2,128.91	74.44	\$ 1,511.88
396	1000-0000-2410-523400-300 Principal ER MePers 9-12		\$ 734.45	\$ 709.64	24.81	\$ 1,187.70
397	1000-0000-2410-526400-010 Unemployment - Principal K-8		\$ 107.52	\$ 107.52	0.00	\$ 114.24
398	1000-0000-2410-526400-300 Unemployment - Principal 9-12		\$ 84.48	\$ 84.48	0.00	\$ 89.75
399	1000-0000-2410-526800-010 Unemployment - Admin Asst. Principal K-8		\$ 107.52	\$ 107.52	0.00	\$ 114.24
400	1000-0000-2410-526800-300 Unemployment - Admin Asst. Principal 9-12		\$ 84.48	\$ 84.48	0.00	\$ 89.80
401	1000-0000-2410-526801-010 Unemployment -Office Support K-8		\$ 107.52	\$ 107.52	0.00	\$ 75.44
402	1000-0000-2410-526801-300 Unemployment - Office Support 9-12		\$ 84.48	\$ 84.48	0.00	\$ -
403	1000-0000-2410-527400-010 Workers Comp. - Principal K-8		\$ 228.66	\$ 220.94	7.72	\$ 157.04

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404	1000-0000-2410-527400-300 Workers Comp. - Principal 9-12		\$ 76.22	\$ 73.65	2.58	\$ 123.50
405	1000-0000-2410-527800-010 Workers Comp. - Admin Asst. Principal K-8		\$ 118.18	\$ 109.27	8.91	\$ 78.00
406	1000-0000-2410-527800-300 Workers Comp. - Admin Asst. Principal 9-12		\$ 39.39	\$ 36.42	2.97	\$ 61.36
407	1000-0000-2410-527801-010 Workers Comp. -Office Support K-8		\$ 31.32	\$ 18.89	12.43	\$ 24.80
408	1000-0000-2410-527801-300 Workers Comp. - Office Support 9-12		\$ 10.64	\$ 6.42	4.23	\$ -
409	1000-0000-2410-533000-010 Prof. Emp. Dev. - Principal/Sec. K-8		\$ 1,905.00	\$ 3,276.00	(1,371.00)	\$ 1,899.60
410	1000-0000-2410-533000-300 Prof. Emp. Dev. - Principal/Sec. 9-12		\$ 717.75	\$ 4,362.00	(3,644.25)	\$ 4,128.78
411	1000-0000-2410-553100-010 Communications - Postage K-8		\$ 1,155.00	\$ 1,750.00	(595.00)	\$ 998.67
412	1000-0000-2410-553100-300 Communications - Postage 9-12		\$ 1,410.00	\$ 1,750.00	(340.00)	\$ 304.97
413	1000-0000-2410-555000-010 Printing & Duplicating - K-8		\$ 2,850.00	\$ 2,700.00	150.00	\$ 2,809.83
414	1000-0000-2410-555000-300 Printing & Duplicating 9-12		\$ 2,450.00	\$ 2,300.00	150.00	\$ 2,409.60
415	1000-0000-2410-558100-010 Prof. Dev. Travel - Principal/Sec. K-8		\$ 1,532.00	\$ 610.00	922.00	\$ 319.95
416	1000-0000-2410-558100-300 Prof. Dev. Travel - Principal/Sec. 9-12		\$ 510.00	\$ 645.00	(135.00)	\$ 201.12
417	1000-0000-2410-560000-010 General Supplies - Principal/Sec. K-8		\$ 700.00	\$ 585.00	115.00	\$ 416.15
418	1000-0000-2410-560000-300 General Supplies - Principal/Sec. 9-12		\$ 925.00	\$ 725.00	200.00	\$ 733.86
419	1000-0000-2410-581000-010 Dues & Fees Membership - Princ/Sec K-8		\$ 2,900.00	\$ 650.00	2,250.00	\$ 235.00
420	1000-0000-2410-581000-300 Dues & Fees Membership - Princ./Sec 9-12		\$ 1,400.00	\$ 650.00	750.00	\$ 340.00
421						
422	Total Expense Article VII		\$ 188,499.28	\$ 179,645.67	\$ 8,853.61	\$ 164,049.20
423						
424	ARTICLE VIII TRANSPORTATION					
425	1000-0000-2700-551400-900 Purchased Transportation Service		\$ 82,883.00	\$ 80,468.94	2,414.06	\$ 78,125.25
426						
427	Total Expense Article VIII		\$ 82,883.00	\$ 80,468.94	\$ 2,414.06	\$ 78,125.25
428						
429	ARTICLE IX MAINTENANCE					
430	1000-0000-2600-541000-010 Water & Sewer K-8		\$ 2,250.00	\$ 1,500.00	750.00	\$ 1,600.00
431	1000-0000-2600-541000-300 Water & Sewer 9-12		\$ 750.00	\$ 500.00	250.00	\$ 1,373.12
432	1000-0000-2600-552000-010 Insurance K-8		\$ 11,036.81	\$ 10,511.25	525.56	\$ 5,608.88
433	1000-0000-2600-552000-300 Insurance 9-12		\$ 3,678.94	\$ 3,503.75	175.19	\$ 6,693.12
434	1000-0000-2600-562200-010 Electricity K-8		\$ 22,008.45	\$ 22,389.00	(380.55)	\$ 15,963.89
435	1000-0000-2600-562200-300 Electricity 9-12		\$ 7,335.10	\$ 7,462.00	(126.90)	\$ 12,514.61
436	1000-0000-2600-562400-010 Heating Oil/Pellets K-8		\$ 29,137.50	\$ 27,750.00	1,387.50	\$ 19,602.74
437	1000-0000-2600-562400-300 Heating Oil/Pellets 9-12		\$ 9,712.50	\$ 9,250.00	462.50	\$ 13,071.13
438	1000-0000-2600-526401-900 Diesel Fuel - Generator		\$ 500.00	\$ 1,000.00	(500.00)	\$ 504.03
439	1000-0000-2610-511800-010 Salaries - Custodian K-8		\$ 50,467.27	\$ 48,063.83	2,403.44	\$ 34,321.72
440	1000-0000-2610-511800-300 Salary - Custodian 9-12		\$ 16,822.42	\$ 16,021.28	801.15	\$ 30,179.50
441	1000-0000-2610-512300-010 Salaries - Substitute Custodian K-8		\$ 350.00	\$ 700.00	(350.00)	\$ 456.30
442	1000-0000-2610-512300-300 Salaries - Substitute Custodian 9-12		\$ 350.00	\$ 700.00	(350.00)	\$ 494.00
443	1000-0000-2610-521800-010 Group Health Ins. - Custodian K-8		\$ 10,170.46	\$ 9,874.23	296.23	\$ 9,095.01

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444	1000-0000-2610-521800-300 Group Health Ins. - Custodians 9-12		\$ 10,170.46	\$ 9,874.23	296.23	\$ 8,174.14
445	1000-0000-2610-522300-010 MEDI/SS - Substitute Custodians K-8		\$ 26.78	\$ 53.55	(26.78)	\$ 34.92
446	1000-0000-2610-522300-300 MEDI/SS - Substitute Custodians 9-12		\$ 26.78	\$ 53.55	(26.78)	\$ 37.80
447	1000-0000-2610-522800-010 MEDI/SS - Custodians K-8		\$ 3,860.75	\$ 3,676.88	183.86	\$ 2,421.36
448	1000-0000-2610-522800-300 MEDI/SS - Custodians 9-12		\$ 1,286.92	\$ 1,225.63	61.29	\$ 2,095.29
449	1000-0000-2610-526300-010 Unemployment - Substitute Custodian K-12		\$ 5.95	\$ 11.90	(5.95)	\$ 7.60
450	1000-0000-2610-526300-300 Unemployment - Substitute Custodian 9-12		\$ 5.95	\$ 11.90	(5.95)	\$ 8.19
451	1000-0000-2610-526800-010 Unemployment - Custodians K-8		\$ 243.00	\$ 243.00	0.00	\$ 229.35
452	1000-0000-2610-526800-300 Unemployment - Custodians 9-12		\$ 243.00	\$ 243.00	0.00	\$ 196.32
453	1000-0000-2610-527300-010 Workers Comp. - Substitute Custodian K-8		\$ 13.37	\$ 26.74	(13.37)	\$ 17.20
454	1000-0000-2610-527300-300 Workers Comp. - Substitute Custodian 9-12		\$ 13.37	\$ 26.74	(13.37)	\$ 18.63
455	1000-0000-2610-527800-010 Workers Comp. - Custodians K-8		\$ 1,927.85	\$ 1,836.04	91.81	\$ 1,293.94
456	1000-0000-2610-527800-300 Workers Comp. - Custodians 9-12		\$ 642.62	\$ 612.01	30.60	\$ 1,137.67
457	1000-0000-2620-533000-900 Custodian Travel		\$ 500.00	\$ 500.00	0.00	\$ 101.70
458	1000-0000-2620-533000-900 Custodian Prof Dev.		\$ 500.00	\$ 500.00	\$ -	\$ -
459	1000-0000-2620-534000-010 Contracted Services K-8		\$ 11,340.00	\$ 31,050.00	(19,710.00)	\$ 17,736.40
460	1000-0000-2620-534000-300 Contracted Services 9-12		\$ 3,780.00	\$ 10,350.00	(6,570.00)	\$ 9,799.56
461	1000-0000-2620-543000-010 Repairs & Maintenance K-8		\$ 19,070.25	\$ 17,925.00	1,145.25	\$ 8,976.22
462	1000-0000-2620-543000-300 Repairs & Maintenance 9-12		\$ 5,386.75	\$ 5,975.00	(588.25)	\$ 7,129.17
463	1000-0000-2620-543010-900 Equipment Repairs & Maintenance		\$ 525.00	\$ 500.00	25.00	\$ -
464	1000-0000-2620-549000-900 Snowplow & Landscape		\$ 15,000.00	\$ 12,200.00	2,800.00	\$ 10,875.00
465	1000-0000-2620-549001-900 Telephone		\$ 7,200.00	\$ 7,200.00	0.00	\$ 6,586.37
466	1000-0000-2620-560000-900 General Supplies		\$ 6,494.00	\$ 8,000.00	(1,506.00)	\$ 7,226.28
467	1000-0000-2620-573000-900 Equipment		\$ 3,558.00	\$ 1,000.00	2,558.00	\$ 1,664.20
468	1000-0000-2620-581000-010 Dues & Transfer Station Fees K-8		\$ 190.00	\$ 180.00	10.00	\$ 619.00
469	1000-0000-2620-581000-300 Dues & Transfer Station Fees 9-12		\$ 190.00	\$ 180.00	10.00	\$ 46.68
470						
471	Total Expense Article IX		\$ 256,770.22	\$ 272,680.51	\$ (15,910.29)	\$ 237,911.04
472						
473	ARTICLE X DEBT SERVICES					
474	1000-0000-2680-583100-900 Debt Service	July Interest Payment, January Principal/Interest Payment	\$ 36,155.60		36,155.60	\$ 32,979.20
475						
476	Total Article X		\$ 36,155.60	\$ -	\$ 36,155.60	\$ 32,979.20
477						
478	ARTICLE XI FOOD SERVICE					
479	1000-0000-3100-511700-900 FS Salary Director		\$ 27,085.40	\$ 25,801.60	1,283.80	\$ 20,796.13
480	1000-0000-3100-511800-900 FS Salary Other Employees		\$ 12,303.02	\$ 11,709.29	593.73	\$ 16,952.28
481	1000-0000-3100-512000-900 FS Salary Substitute		\$ 600.00	\$ 650.00	(50.00)	\$ 1,105.00
482	1000-0000-3100-522000-900 FS MEDI/SS Substitute		\$ 45.90	\$ 49.73	(3.83)	\$ 84.56
483	1000-0000-3100-522700-900 FS MEDI/SS Director		\$ 2,072.03	\$ 1,973.82	98.21	\$ 1,590.91
484	1000-0000-3100-522800-900 FS MEDI/SS Regular Employee		\$ 941.18	\$ 895.76	45.42	\$ 1,296.81

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485	1000-0000-3100-526000-900 FS Unemployment Substitute		\$ 10.20	\$ 11.05	(0.85)	\$ 16.45
486	1000-0000-3100-526700-900 FS Unemployment Director		\$ 192.00	\$ 192.00	0.00	\$ 315.91
487	1000-0000-3100-526800-900 FS Unemployment Regular Employee		\$ 187.00	\$ 187.00	0.00	\$ 191.77
488	1000-0000-3100-527000-900 FS Workers Comp. Substitutes		\$ 23.28	\$ 25.22	(1.94)	\$ 41.66
489	1000-0000-3100-527700-900 FS Workers' Comp Director		\$ 1,034.66	\$ 985.62	49.04	\$ 783.73
490	1000-0000-3100-527800-900 FS Workers' Comp Regular Employee		\$ 469.98	\$ 447.29	22.68	\$ 446.15
491	1000-0000-3100-533000-900 FS Professional Employee Development		\$ 500.00	\$ 500.00	0.00	\$ -
492	1000-0000-3100-543000-900 FS Repairs & Maintenance		\$ 1,000.00	\$ 1,000.00	0.00	\$ 1,897.70
493	1000-0000-3100-558100-900 FS Travel Professional Development		\$ 260.00	\$ 260.00	0.00	\$ 120.37
494	1000-0000-3100-562300-900 FS Propane		\$ 750.00	\$ 750.00	0.00	\$ 521.22
495	1000-0000-3100-563000-900 FS Food		\$ 43,000.00	\$ 45,000.00	(2,000.00)	\$ 42,669.21
496	1000-0000-3100-563100-900 FS Non Food Supplies		\$ 2,500.00	\$ 2,500.00	0.00	\$ 1,756.97
497	1000-0000-3100-573900-900 FS Equipment		\$ -	\$ -	0.00	\$ 620.00
498	1000-0000-3100-581000-900 FS Dues & Fees		\$ 300.00	\$ 300.00	0.00	\$ 850.00
499						
500	Total Article XI		\$ 93,274.64	\$ 93,238.38	\$ 36.26	\$ 92,056.83
501						
502	ARTICLE XII CAPITAL RESERVE FUND					
503	1000-0000-0000-00000-900 Capital Reserve Fund		\$ -	\$ 20,000.00	(20,000.00)	\$ 10,000.00
504						
505	Total Article XII		\$ -	\$ 20,000.00	(\$20,000.00)	\$ 10,000.00
506	Total Fund 100		\$ 2,433,650.68	\$ 2,370,185.34	\$ 63,465.34	\$ 2,208,096.39
507					2.68%	
508	Net Revenue over Expense		\$ (0.00)			
509						
510						
511						
512						
513			PROPOSED BUDGET 2019-2020	Adopted Budget 2018-2019	Difference	Actuals 2016-2017
514	Total Article XVII Adult Education Program Proposed Budget 2017-2018					
515	Revenue Adult Ed					
516	1500-0000-0000-410000-400 ADULT EDUCATION CARRY FORWARD		\$ -	\$ 1,000.00	\$0.00	\$ -
517	1500-0000-0000-411140-400 Adult Education Local Allocation		\$ 3,300.00	\$ 2,300.00	1,000.00	\$ 9,347.13
518	1500-0000-0000-413190-400 Adult Education Registration Fees		\$ 1,200.00	\$ 1,200.00	0.00	\$ 2,379.00
519	1500-0000-0000-432400-400 Adult Education State Allocation		\$ -	\$ -	0.00	\$ 4,390.96
520	1500-0000-0000-432950-400 ITV Receipts from University System		\$ -	\$ -		\$ 640.55
521					0.00	
522	Total Revenue Adult Ed		\$ 4,500.00	\$ 4,500.00	0.00	\$ 16,757.64
523						

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524	Expense Adult Education					
525	1500-6000-2300-510100-400	General Ad. Ed. Salaries	\$ -		0.00	\$ 985.00
526	1500-6000-2300-510400-400	Adult Ed. - Administration Salary	\$ 4,000.00	\$ 4,000.00	0.00	\$ 7,510.60
527	1500-6000-2300-511800-400	Adult Ed. - Substitute Salary	\$ -	\$ -	0.00	\$ 4,624.62
528	1500-6000-2300-522100-400	General Ad. Ed. MEDI/SS	\$ -	\$ -	0.00	\$ 66.06
529	1500-6000-2300-522400-400	MEDI/SS - Administrator	\$ 58.02	\$ 58.02	0.00	\$ 108.94
530	1500-6000-2300-522800-400	MEDI/SS - Adult Ed - Substitute	\$ -	\$ -	0.00	\$ 67.08
531	1500-6000-2300-523400-400	Adult Education ER MePers Contribution	\$ 391.51	\$ 391.51	0.00	\$ -
532	1500-6000-2300-526100-400	Unemployment - Ad. Ed. General	\$ -	\$ -	0.00	\$ 7.90
533	1500-6000-2300-526400-400	Unemployment - Ad. Ed. Adminsitrator	\$ 33.99	\$ 33.99	0.00	\$ 63.83
534	1500-6000-2300-526800-400	Unemployment - Ad. Ed. Substitute	\$ -	\$ -	0.00	\$ 17.49
535	1500-6000-2300-527100-400	Worker's Comp -Adult Ed General	\$ -	\$ -	0.00	\$ 4.07
536	1500-6000-2300-527400-400	Workers Comp. - Ad. Ed. Administrator	\$ 16.48	\$ 16.48	0.00	\$ 30.94
537	1500-6000-2300-527800-400	Workers Comp. - Ad. Ed. Substitute	\$ -	\$ -	0.00	\$ 18.98
538	1500-6000-2300-553100-400	Adult Ed. - Communications - Postage	\$ -	\$ -	0.00	\$ 14.76
539	1500-6000-2300-558300-400	Adult Education -Travel - State Meetings	\$ -	\$ -	0.00	\$ 181.50
540	1500-6000-2300-560000-400	Adult Education - General Supplies	\$ -	\$ -	0.00	\$ 278.82
541	1500-6000-2300-581000-400	Adult Education - Dues & Fees			0.00	\$ 877.20
542						
543	Total Expenses Adult Ed		\$ 4,500.00	\$ 4,500.00	\$0.00	\$ 14,857.79
544						
545	Net Revenue over Expense		\$ -	\$ -	0.00	\$ 1,899.85
546						
547						